CERTIFICATE

2010

To the Clerk of Barton, State of Kansas We, the undersigned officers of Claflin Rec Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2010</u>		
Table of Contents for Adopted Budget:	No.	Adopted Budget of		
Statement of Cond. Lease-Purchase and		Expenditures for the		
Certificate of Particpation	2	Proposed Budget Year		
General	3	56,958		
TOTAL		56,958		
Budget Summary	0	h. al	' '// _	
State Use Only		<u> </u>		
Received		Delle Steel	Tour .	
Reviewed By				
Follow-up: Yes No				
	1	Commiss	ion Members	
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent of the Permanent Recreation Commission A	vith the (County Clerk (K.S.A. 12-19	·	
PROPERTY RECOGNICATION COMMISSION 2	<u>kaaress</u>	bonsoring C	ASDI City Tradition	
Claflin Rec Commission		USD 354		
P.O. Box 14		P.O. Box 346		
Claflin, KS 67525		Claflin, KS 67525		
Provide point of Casey Hubbard		Other County:	0	
POC phone number: 620-786-5040		Other County:	0	
		Other County:	0	



Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2009	Pmts Due for the Year of 2009	Pmts Due for the Year of
nem Furchaseu	Date	(Monus)	70	Contract	(Beg Fine)	2009	2007	2010
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Total						0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2010

Claffin Rec Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2008	2009	2010
Unencumbered Cash Balance	36,028	10,871	32,612
Receipts:			
Ad Valorem Tax	21,131	24,765	21,350
Insurance Premium Payments	874	526	
Cocession Stand Income		682	
			,
Miscellaneous	1,741	1,610	2,996
Does misc. exceeds 10%			Exceeds 10%
Interest on Idle Funds			
Total Receipts	23,746	27,583	24,346
Resources Available	59,774	38,454	56,958
Expenditures:			
Equipment	5,152	683	5,000
Contractual	16,218	534	15,000
Grounds	12,539	1,612	24,458
Utilities	562	736	1,500
Personnel	1,730	1,677	3,000
Donations	12,702	600	8,000
	_		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	48,903	5,842	56,958
Unencumbered Cash Balance	10,871	32,612	0

BARTON COUNTY

SS.

	MARY HO	DISINGTO	νν
of lawful	age, duly sworn upon oath st	tates that	SHE
is the	PUI	BLISHER	
of THE	GREAT BEND TRIBUNE		
and has	id newspaper has been publish been so published for at least : hed notice:		
THAT sa	id paper was entered as secor ation:	nd class mail :	matter at the post office of
THAT sa or yearly	id paper has a general paid circ basis in	ulation on a d	laily, or weekly, or monthly,
BARTON	County, Kansas, and is		
	rade, religious or fraternal pu I in BARTON County, Kansas		l has been PRINTED and
That the	attached notice was published	l in a regular	issue of said newspaper
for	consecutive weeks, the firs	t publication	being on the 1941 day
of an	5a5+ 2009 and the	last publication	on on the [C, 1 h day
of au	Sust 2009		
	Publication Fee		\$
	Affidavit, Notary's Fees		\$
	Additional Copies at		\$
	Total Publication Fee		\$26.14
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My comn	nission expires		

Proof of Publication

(Published in the Great Bend Tribune, August 19, 2009) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CLAFLIN JOINT RECREATION COMMISSION

will meet on the 31st day of August, 2009, at 8.00 p.m., at

THE CLAFLIN COMMUNITY CENTER

for the purpose of hearing and answering objections of taxpayers relating to
the proposed use of all funds.

Detailed budget information is available at

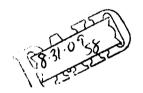
THE CLAFLIN CITY BUILDING, 111 E. HAMILTON, CLAFLIN, KS.

and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
General	48.903.00	5.842.00	56,958.00
TOTALS	48,903.00	5,842.00	56,958.00
Lease Purchase			1
Principal Balance @ Beg of FY			L

Casey Hubbard Recreation Commission Secretary



The Governing Body of Claflin Rec Commission

will meet on the 31st day of August, 2009 at 8 p.m. at the Claffin Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Claffin City Building, 111 E. Hamilton, Claffin, KS and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2008	2009	2010
General	48,903	5,842	56,958
Totals	48,903	5,842	56,958
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 4

Claffin Recreation Commission

111 E. Hamilton St. Claflin, KS 67525 Ph. 620-786-5040 Email chubbard@hbcomm.net

September 8, 2009

Donna Zimmerman Barton County Clerk 1400 Main St, Room 202 Great Bend, KS 67530

Madam Clerk:

The Claflin Recreation Commission (CRC) has completed its 2010 Budget. Due to Commissioners leaving the commission last year there has been a steep learning curve with regards to CRC budgetary matters, causing delays in completing the 2010 Budget and having the budget submitted by the State's deadline. The CRC apologizes for the inconvenience that this has caused to your office and to the State of Kansas.

Sincerely,

Casey B. Hubbard

President, Claflin Recreation Commission